



Board of Aldermen Request for Action

MEETING DATE: 12/16/2025

DEPARTMENT: Parks and Recreation/
Public Works

AGENDA ITEM: Bill No. 3091-25, FY2026 Budget Amendment No. 2 - 1st and 2nd Reading

REQUESTED BOARD ACTION

A motion to approve Bill No. 3091-25, amending the FY2026 Budget to add \$26,944 to the Parks and Recreation and Stormwater Fund expenditure budget. Emergency Ordinance Sponsored by Mayor Boley. 1st and 2nd reading by title only.

SUMMARY

This Budget Amendment proposes increasing the expenditure budget by \$26,944 for the Parks and Recreation and Stormwater Fund.

In 2024, the City received a grant for \$184,600 from the Missouri Department of Natural Resources (DNR) –Recreational Trails Program to construct the OK Railroad Trail. The estimated total cost at the time was \$288,100. The trail will be a ten-foot wide trail with a parallel four-foot running trail constructed of lime screenings. The trail will connect the Diamond Crest subdivision to the splash pad and extend south to the Lake Meadows subdivision.

On October 28, 2025, staff opened bids. Responses are below:

Epic Concrete Construction, Inc.	\$	315,044.00
CM Concrete Inc	\$	341,630.00
SB Wyatt	\$	343,436.00
Terry Snelling	\$	356,000.00
Sands	\$	379,937.00
MegaKC	\$	409,305.00
Inco USA	\$	464,667.12
Tunks	\$	486,879.00
Hoy	\$	517,012.69

The lowest bid was submitted by EPIC Concrete Construction, Inc. for \$315,044. The original project budget and allocation totaled \$288,100. Staff has reached out to DNR to request additional grant funding to cover the increased project cost of \$26,944 (cost share is City \$9695.30 DNR \$17,248.70)

The City and DNR shares are applied to the construction portion only. Following is the breakdown of the project budget:

Project Construction cost	\$315,044
DNR Grant	\$184,600
City Share	\$130,444

DNR is still reviewing our additional grant funding request of \$17,248.70.

To cover the increased cost of the OK Railroad Trail Project, a budget amendment to the Parks and Stormwater fund in the amount of \$26,944 is requested.

PREVIOUS ACTION

N/A

POLICY ISSUE

N/A

FINANCIAL CONSIDERATIONS

The City received a grant for \$184,600 from the Missouri Department of Natural Resources – Recreational Trails Program. The estimated cost was \$288,000. This project is budgeted in the 2025 Parks and Stormwater Sales Tax fund.

A budget amendment in the amount of \$26,944 is required to cover the new project cost. The DNR grant will reimburse the fund as the project is completed.

ATTACHMENTS

- | | |
|---------------------------------------|-----------------------------------|
| <input type="checkbox"/> Ordinance | <input type="checkbox"/> Contract |
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Plans |
| <input type="checkbox"/> Staff Report | <input type="checkbox"/> Minutes |
| <input type="checkbox"/> Other: | |

BILL NO. 3091-25

ORDINANCE NO. 328X-25

**AN ORDINANCE AMENDING THE FY2026 BUDGET TO ADD \$26,944
TO THE PARKS AND RECREATION AND STORMWATER FUND
EXPENDITURE BUDGET**

WHEREAS, pursuant to Ordinance 3278-25, passed on October 21, 2025, the Board of Aldermen approved the fiscal year ending October 31, 2026, budget; and

WHEREAS, the 2026 budget includes \$288,100 for the OK Railroad Trail Project; and

WHEREAS, bids were received on October 28, 2025, for project RFP 25-05, OK Railroad Trail Project with Epic Concrete Construction submitting the lowest most responsive bid in an amount of \$315,044; and

WHEREAS, a budget amendment of \$26,944 to the Parks and Recreation and Stormwater fund is requested to cover the increased cost of the OK Railroad Trail Project.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:

THAT the fiscal year ending October 31, 2026, Budget is hereby amended to add:

- \$26,944 to the expenditure budget in the Parks and Recreation and Stormwater fund.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 16th day of December 2025.

Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk

First Reading: 12/16/2025

Second Reading: 12/16/2025